

		綜合基準 Consolidated				
		1999 千港元 HK\$'000	1998 千港元 HK\$'000	1997 千港元 HK\$'000	1996 千港元 HK\$'000	1995 千港元 HK\$'000
業績	Results					
營業額	Turnover	<u>3,092,171</u>	<u>2,609,248</u>	<u>3,014,364</u>	<u>3,522,047</u>	<u>3,481,967</u>
除特殊項目外之經營溢利	Operating profit excluding exceptional items	<u>347,838</u>	66,852	172,030	293,531	289,483
特殊項目	Exceptional items	-	-	(116,166)	-	-
經營溢利 (扣除融資成本)	Operating profit (after finance costs)	<u>347,838</u>	66,852	55,864	293,531	289,483
應佔聯營公司溢利	Share of profits of associated companies	<u>73,381</u>	21,491	26,148	21,871	4,765
除稅前溢利	Profit before taxation	<u>421,219</u>	88,343	82,012	315,402	294,248
稅項	Taxation	<u>(59,540)</u>	(12,179)	(19,351)	(54,170)	(31,653)
除稅後溢利	Profit after taxation	<u>361,679</u>	76,164	62,661	261,232	262,595
少數股東權益	Minority interests	<u>(1,662)</u>	(77)	5,314	1	(12,367)
本年度溢利	Profit for the year	<u>360,017</u>	<u>76,087</u>	<u>67,975</u>	<u>261,233</u>	<u>250,228</u>
每股盈利 – 基本	Earnings per share – Basic	<u>51.3¢</u>	<u>10.8¢</u>	<u>9.6¢</u>	<u>36.9¢</u>	<u>38.8¢</u>
資產	Assets					
無形資產	Intangible assets	2,168	2,998	2,505	4,974	5,950
遞延稅項	Deferred taxation	-	7,447	4,566	3,334	-
固定資產	Fixed assets	279,536	240,161	284,084	354,576	375,413
發展中物業	Property under development	133,972	133,060	106,765	99,454	48,705
所佔聯營公司之權益	Interest in associated companies	99,019	49,920	42,096	43,763	28,562
其他投資	Other investments	-	-	122	835	2,111
流動資產	Current assets	<u>1,397,346</u>	1,001,804	968,527	1,083,809	1,063,123
總資產	Total assets	<u>1,912,041</u>	1,435,390	1,408,665	1,590,745	1,523,864
負債	Liabilities					
流動負債	Current liabilities	635,044	301,204	314,328	413,535	567,126
非流動負債	Non-current liabilities	17,740	21,998	26,308	30,686	36,719
少數股東權益及貸款	Interests of and loan from minority shareholders	8,492	1,044	(912)	8,257	8,280
		<u>661,276</u>	324,246	339,724	452,478	612,125
資產淨值	Net assets	<u>1,250,765</u>	<u>1,111,144</u>	<u>1,068,941</u>	<u>1,138,267</u>	<u>911,739</u>