

## 財務摘要

(以千港元為單位)

## FINANCIAL HIGHLIGHTS

(Amounts expressed in HK\$'000)

		綜合 Consolidated				
		1999	1998	1997	1996	1995
營業額	Turnover	<b>3,092,171</b>	2,609,248	3,014,364	3,522,047	3,481,967
營業額增長/ (減少) (%)	Turnover increase/ (decrease) (%)	<b>18.5</b>	(13.4)	(14.4)	1.2	21.6
稅前及除特殊項目之 溢利	Profit before tax and exceptional items	<b>421,219</b>	88,343	198,178	315,402	294,248
稅前及除特殊項目之 溢利增長/ 減少 (%)	Profit before tax and exceptional items increase/(decrease) (%)	<b>376.8</b>	(55.4)	(37.2)	7.2	25.6
除稅及少數股東 權益後溢利	Profit after tax and minority interests	<b>360,017</b>	76,087	67,975	261,233	250,228
除稅及少數股東 權益後溢利 增長/(減少) (%)	Profit after tax and minority interests increase/(decrease) (%)	<b>373.2</b>	11.9	(74.0)	4.4	28.1
股東資金	Shareholders' funds	<b>1,250,765</b>	1,111,144	1,068,941	1,138,267	911,739
現金及銀行結存 減短期銀行貸款 及透支	Cash and bank balances less bank loans and overdrafts	<b>802,974</b>	339,768	192,237	178,081	196,408
營運資金	Working capital	<b>762,302</b>	700,600	654,199	670,274	495,997
總負債對股值比率	Total debt to equity ratio	<b>0.5</b>	0.3	0.3	0.4	0.7
流動比率	Current ratio	<b>2.2</b>	3.3	3.1	2.6	1.9
存貨可供銷售(日數)	Inventory turnover on sales (days)	<b>28</b>	44	48	58	55
總資產回報率 (%)	Return on total assets (%)	<b>18.8</b>	5.3	4.8	16.5	16.4
平均股值回報率 (%)	Return on average equity (%)	<b>30.5</b>	7.0	6.2	25.5	34.4
銷售回報率 (%)	Return on sales (%)	<b>11.6</b>	2.9	2.3	7.4	7.2
每股盈利(仙)	Earnings per share (cents)					
– 基本	– Basic	<b>51.3</b>	10.8	9.6	36.9	38.8
每股股息(仙)	Dividends per share (cents)	<b>34.5</b>	4.5	5.0	16.0	13.5

## 業務摘要

(除特別註明外，概為於年底之數字)

## OPERATION HIGHLIGHTS

(Figures as at year end unless specified)

		1999	1998	1997	1996	1995
• 零售門市總數	• Total number of retail outlets	<b>740</b>	678	640	515	451
• 直接由本集團管理之零售門市數目	• Number of retail outlets directly managed by the Group	<b>317</b>	308	324	294	280
直接由本集團管理之零售門市面積 (平方呎)	Retail floor area directly managed by the Group (sq. ft.)	<b>358,500</b>	301,100	313,800	295,500	286,200
每平方呎銷售額 (港元) (附註 1)	Sales per square foot (HK\$) (Note 1)	<b>8,400</b>	6,800	8,000	9,900	10,500
可比較門市之銷售額增長/(減少) (%) (附註 2)	Comparable store sales increase/(decrease) (%) (Note 2)	<b>21</b>	(13)	(11)	(6)	8
零售部門向本集團製衣部門採購之百分比	Percentage of Retail Division's purchases from the Group's Manufacturing Division	<b>22</b>	27	35	40	43
售貨員數目	Number of sales associates	<b>2,026</b>	1,681	1,929	1,958	2,069
• 僱員數目	• Number of employees	<b>6,237</b>	6,319	8,175	10,004	10,348

附註：

1. 按加權平均基準計算
2. 指於兩年作比較之財政年度內均開業十二個月之銷售點

Notes:

1. On weighted average basis
2. Regarding those outlets which were open for the full 12 months in each of the two financial years under comparison

## 股東重要日期

暫停辦理股份過戶登記  
二零零零年四月十九日至  
二零零零年四月二十六日  
(首尾兩日包括在內)

股東週年大會  
二零零零年四月二十六日

## 股息

中期股息：每股6.5港仙  
派發日期：一九九九年八月二十五日

末期股息：每股11.0港仙  
特別股息：每股17.0港仙  
建議派發日期：二零零零年五月二十五日

遞交以股代息選擇表格之期限  
二零零零年五月十八日

## SHAREHOLDERS' CALENDAR

Closure of Register of Members  
April 19, 2000 to April 26, 2000  
(both days inclusive)

Annual General Meeting  
April 26, 2000

## Dividends

Interim Dividend：6.5 HK cents per share  
Paid：August 25, 1999

Final Dividend：11.0 HK cents per share  
Special Dividend：17.0 HK cents per share  
Payable：May 25, 2000

Deadline for returning scrip dividend election form  
May 18, 2000