

截至一九九九年十二月三十一日止年度

For the year ended December 31, 1999

|          |   | 附註<br>Note | 1999<br>千港元<br>HK\$'000 | 1998<br>千港元<br>HK\$'000 |
|----------|---|------------|-------------------------|-------------------------|
| 營業額      | Turnover                                    | 2          | 3,092,171               | 2,609,248               |
| 銷售成本     | Cost of sales                               |            | <u>(1,740,088)</u>      | <u>(1,580,732)</u>      |
| 毛利       | Gross profit                                |            | 1,352,083               | 1,028,516               |
| 其他收益     | Other revenues                              | 2          | 142,287                 | 105,204                 |
| 分銷成本     | Distribution costs                          |            | (784,924)               | (753,517)               |
| 管理費用     | Administrative expenses                     |            | (146,696)               | (123,587)               |
| 其他經營費用   | Other operating expenses                    |            | <u>(211,633)</u>        | <u>(186,379)</u>        |
| 經營溢利     | Operating profit                            | 3          | 351,117                 | 70,237                  |
| 融資成本     | Finance costs                               | 4          | (3,279)                 | (3,385)                 |
| 應佔聯營公司溢利 | Share of profits of<br>associated companies |            | <u>73,381</u>           | <u>21,491</u>           |
| 除稅前溢利    | Profit before taxation                      |            | 421,219                 | 88,343                  |
| 稅項       | Taxation                                    | 7          | <u>(59,540)</u>         | <u>(12,179)</u>         |
| 除稅後溢利    | Profit after taxation                       |            | 361,679                 | 76,164                  |
| 少數股東權益   | Minority interests                          |            | <u>(1,662)</u>          | <u>(77)</u>             |
| 股東應佔溢利   | Profit attributable to<br>shareholders      | 8          | <u><u>360,017</u></u>   | <u><u>76,087</u></u>    |
| 股息       | Dividends                                   | 9          | <u><u>243,527</u></u>   | <u><u>31,540</u></u>    |
| 每股盈利     | Earnings per share                          | 10         |                         |                         |
| — 基本     | — Basic                                     |            | <u><u>51.3¢</u></u>     | <u><u>10.8¢</u></u>     |
| — 攤薄     | — Diluted                                   |            | <u><u>50.7¢</u></u>     | <u><u>10.8¢</u></u>     |