

五年財務摘要

Five - Year Financial Summary

		綜合基準 Consolidated				
		1998 千港元 HK\$'000	1997 千港元 HK\$'000	1996 千港元 HK\$'000	1995 千港元 HK\$'000	1994 千港元 HK\$'000
業績	Results					
營業額	Turnover	2,609,248	3,014,364	3,522,047	3,481,967	2,863,726
除特殊項目外之經營溢利	Operating profit excluding exceptional items	66,852	172,030	293,531	289,483	235,251
特殊項目	Exceptional items	-	(116,166)	-	-	-
經營溢利	Operating profit	66,852	55,864	293,531	289,483	235,251
應佔聯營公司溢利	Share of profit of associated companies	21,491	26,148	21,871	4,765	(1,015)
除稅前溢利	Profit before taxation	88,343	82,012	315,402	294,248	234,236
稅項	Taxation	(12,179)	(19,351)	(54,170)	(31,653)	(28,625)
除稅後溢利	Profit after taxation	76,164	62,661	261,232	262,595	205,611
少數股東權益	Minority interests	(77)	5,314	1	(12,367)	(10,264)
本年度溢利	Profit for the year	76,087	67,975	261,233	250,228	195,347
每股盈利	Earnings per share	10.8¢	9.6¢	36.9¢	38.8¢	30.9¢
資產	Assets					
無形資產	Intangible assets	2,998	2,505	4,974	5,950	9,468
遞延稅項	Deferred taxation	7,447	4,566	3,334	-	-
固定資產	Fixed assets	240,161	284,084	354,576	375,413	206,380
發展中物業	Property under development	133,060	106,765	99,454	48,705	16,468
所佔聯營公司之權益	Interest in associated companies	49,920	42,096	43,763	28,562	13,767
其他投資	Other investments	-	122	835	2,111	2,467
流動資產	Current assets	1,001,804	968,527	1,083,809	1,063,123	792,393
總資產	Total assets	1,435,390	1,408,665	1,590,745	1,523,864	1,040,943
負債	Liabilities					
流動負債	Current liabilities	301,204	314,328	413,535	567,126	430,441
非流動負債	Non-current liabilities	21,998	26,308	30,686	36,719	12,513
少數股東權益及貸款	Interests of and loan from minority shareholders	1,044	(912)	8,257	8,280	53,468
		324,246	339,724	452,478	612,125	496,422
資產淨值	Net assets	1,111,144	1,068,941	1,138,267	911,739	544,521