

FIVE-YEAR FINANCIAL SUMMARY

	Results	綜合基準 Consolidated				
		1997 千港元 HK\$'000	1996 千港元 HK\$'000	1995 千港元 HK\$'000	1994 千港元 HK\$'000	1993 千港元 HK\$'000
業績						
營業額	Turnover	3,014,364	3,522,047	3,481,967	2,863,726	2,334,135
除特殊項目外之 經營溢利	Operating profit excluding exceptional items	172,030	293,531	289,483	235,251	180,481
特殊項目	Exceptional items	(116,166)	—	—	—	—
經營溢利	Operating profit	55,864	293,531	289,483	235,251	180,481
應佔聯營公司溢利	Share of profit of associated companies	26,148	21,871	4,765	(1,015)	(13,815)
除稅前溢利	Profit before taxation	82,012	315,402	294,248	234,236	166,666
稅項	Taxation	(19,351)	(54,170)	(31,653)	(28,625)	(29,034)
除稅後溢利	Profit after taxation	62,661	261,232	262,595	205,611	137,632
少數股東權益	Minority interests	5,314	1	(12,367)	(10,264)	—
本年度溢利	Profit for the year	67,975	261,233	250,228	195,347	137,632
每股盈利	Earnings per share	9.6 ¢	36.9 ¢	38.8 ¢	30.9 ¢	22.0 ¢
資產	Assets					
無形資產	Intangible assets	2,505	4,974	5,950	9,468	602
遞延稅項	Deferred taxation	4,566	3,334	—	—	—
固定資產	Fixed assets	284,084	354,576	375,413	206,380	154,657
發展中物業	Property under development	106,765	99,454	48,705	16,468	—
所佔聯營公司之權益	Interest in associated companies	42,096	43,763	28,562	13,767	4,918
其他投資	Other investments	122	835	2,111	2,467	1,325
流動資產	Current assets	978,527	1,083,809	1,063,123	792,393	662,443
總資產	Total assets	1,418,665	1,590,745	1,523,864	1,040,943	823,945
負債	Liabilities					
流動負債	Current liabilities	324,328	413,535	567,126	430,441	365,064
非流動負債	Non-current liabilities	26,308	30,686	36,719	12,513	4,184
少數股東權益及貸款	Interests of and loans from minority shareholders	(912)	8,257	8,280	53,468	—
		349,724	452,478	612,125	496,422	369,248
資產淨值	Net assets	1,068,941	1,138,267	911,739	544,521	454,697